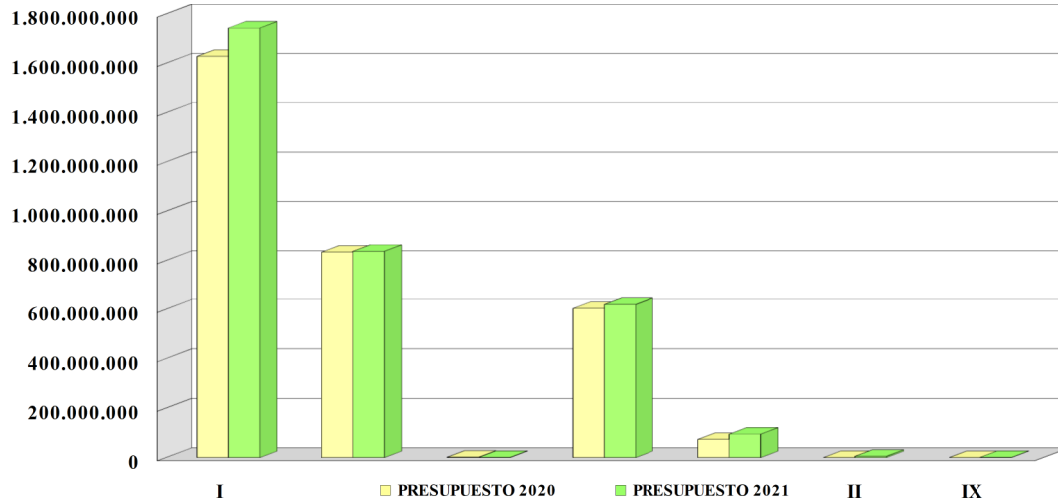


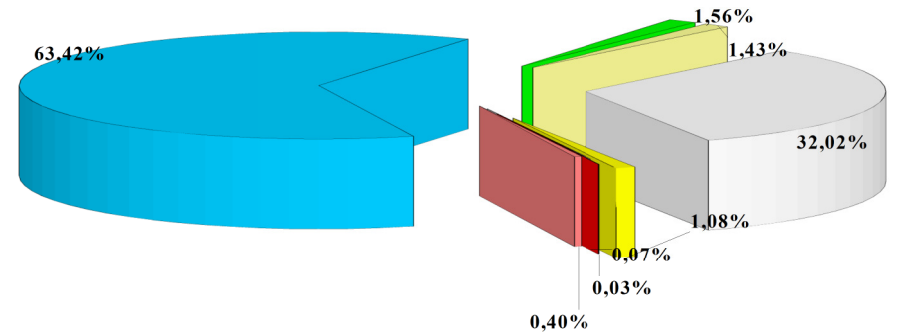
## CUADRO COMPARATIVO PRESUPUESTO DE GASTOS DEL SERVICIO CANARIO DE LA SALUD 2020/2021

ORGANISMO AUTÓNOMO	SERVICIO CANARIO DE LA SALUD																	
PROGRAMAS	CAPÍTULOS																	
	I		II		III		IV		VI		VII		IX		TOTAL PROGRAMAS			
	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	Diferencia	%
912A	938.717	999.221	0	0	0	0	0	0	0	0	0	0	0	0	938.717	999.221	60.504	6,45 %
231A	647.988	663.054	485.431	489.431	0	0	11.034.211	11.995.347	0	0	0	0	0	0	12.167.630	13.147.832	980.202	8,06 %
312C	1.147.607.368	1.193.317.545	765.792.917	769.585.178	0	0	63.035.207	67.378.634	43.342.098	57.532.308	350.000	5.225.855	0	554.534	2.020.127.590	2.093.594.054	73.466.464	3,64 %
311C	46.464.169	51.327.799	65.878	65.879	0	0	0	150.000	0	0	0	0	0	0	46.530.047	51.543.678	5.013.631	10,78 %
311A	17.416.878	16.753.518	15.978.659	14.563.654	1.650.000	1.000.000	366.898	356.898	13.819.850	14.601.379	0	0	0	0	49.232.285	47.275.449	-1.956.836	-3,97 %
312F	401.049.328	460.821.432	36.965.666	36.931.333	0	0	526.659.093	537.317.576	16.237.953	21.868.681	0	0	0	0	980.912.040	1.056.939.022	76.026.982	7,75 %
313A	13.833.162	19.067.998	14.332.924	15.992.638	0	0	150.000	30.000	234.675	469.791	0	0	0	0	28.550.761	35.560.427	7.009.666	24,55 %
465A	0	0	239.046	176.789	0	0	1.661.777	1.661.777	0	350.000	0	0	0	0	1.900.823	2.188.566	287.743	15,14 %
<b>TOTALES</b>	<b>1.627.957.610</b>	<b>1.742.950.567</b>	<b>833.860.521</b>	<b>837.804.902</b>	<b>1.650.000</b>	<b>1.000.000</b>	<b>602.907.186</b>	<b>618.890.232</b>	<b>73.634.576</b>	<b>94.822.159</b>	<b>350.000</b>	<b>5.225.855</b>	<b>0</b>	<b>554.534</b>	<b>3.140.359.893</b>	<b>3.301.248.249</b>	<b>160.888.356</b>	<b>5,12 %</b>
<b>% 21/20</b>	<b>7,06 %</b>	<b>0,47 %</b>	<b>-39,39 %</b>	<b>2,65 %</b>	<b>28,77 %</b>	<b>1393,10 %</b>	<b>5,12 %</b>											

**COMPARACIÓN ENTRE CAPÍTULO PRESUPUESTOS 2020/2021**



**PESO RELATIVO DE LOS PROGRAMAS EN EL PRESUPUESTO DEL SERVICIO CANARIO DE SALUD PARA EL EJERCICIO 2021**



Fuente: Dirección General de Recursos Económicos del SCS. Fecha de publicación: 1 febrero 2021.